



2017 Buying Plan

1st Quarter

Department	Project Description
19th Judicial Circuit	Agencies Psychological Services
Coroner	Pathologists for Coroner's Office
Coroner	Coroner CMS
County Administrator's Office	Mental Health Coalition
Division of Transportation	Wing Plows for Snow Plow Trucks
Division of Transportation	Hydraulic Pumps & Mowers
Facilities	Elevator Maintenance and Repairs for Lake County
Facilities	Tyssen Krupp elevator maintenance
Facilities	Jail Elevator Repair
Facilities	Consultant services for revamp of custodial contract specifications
Facilities	Babcox Elevator Replacement
Finance and Administrative Services	General Contracting for LC Multi-Departmental Storage Facility
Finance and Administrative Services	Courtroom Technology & Miscellaneous AV Systems for LCCEP
Finance and Administrative Services	Depke Signage
Finance and Administrative Services	LCCHE - Asphalt
Finance and Administrative Services	CCIP Master Planning Consultant
Finance and Administrative Services	LCCHE - Interior Demolition
Finance and Administrative Services	High Density Mobile Storage System
Human Resources	Employee Assistance Program
Human Resources	Vaccination Services for Lake County Associates
Information Technology	Digital Orthoimagergy for Lake County
Information Technology	Oracle Consulting for Oracle Learning Management
Information Technology	Staff Augmentation Services for System Programming & Computer Operations
Information Technology	Informix Licenses
Information Technology	Oracle Consulting for Hyperion
Merit Commission	Entrance and Promotional testing for deputies.
Planning, Building and Development	Administrative Hearing Officer
Planning, Building and Development	Post-implementation Tyler Consultant
Public Works	Watermain and Sanitary Sewer Infrastructure Assessment
Public Works	Muscle Wall for Flood Containment
Public Works	PW Wholesale Swer Contract Compliance Audits - Phase 2
Public Works	Administrative Building Rehabilitation
Public Works and DOT	Safety Shoes
Sheriff's Office	In Car Video Equipment
Sheriff's Office	GPS & web Based Electronic Monitoring Services
Workforce Development	One Stop Operator

2nd Quarter

Department	Project Description
Circuit Court Clerk	Court Folders
Facilities	Depke Parking Lot and Curb
Facilities	Window cleaning countywide 4 times a year beginning in 2018
Facilities	Electronic key cabinets
Facilities	Engineering Services for Depke Roof Replacement, Fire Alarm Replacement and Detention Locks
Finance and Administrative Services	Electricity Rates
Finance and Administrative Services	Lease of Record Storage Facilities for Lake County
Finance and Administrative Services	LCCHE - Signage
Finance and Administrative Services	LCCHE - Final clean
Finance and Administrative Services	Access Flooring
Finance and Administrative Services	Printing Services for Lake County
Information Technology	Oracle Consulting for Procurement
Information Technology	Oracle Consulting for Oracle Advanced Benefits
Public Works	NCTWRF Tap box,Raw, Alum,Siding,Doors, Belt Press
Public Works	Mill Creek WWTP Process Improvements
Public Works	Corporate Woods 500,000 Gallon Reservoir
Public Works	SCADA Phase V
Public Works Improvements	Vernon Hills NCT WRF Phase 2 2017
Sheriff's Office	Body Worn Cameras

3rd Quarter

Department	Project Description
19th Judicial Circuit	Agencies PSA for Neutral Custody Exchange
County Administrator's Office	Consulting Services for LCTV
Facilities	Chiller Maintenance Agreements
Finance and Administrative Services	Audit Services for Lake County
Finance and Administrative Services	Owner's Representative for Construction Services
Information Technology	Voicemail System Maintenance
Public Works	Fox Lake Hills Reservoir and Booster Station
Public Works	SCADA Historian Hosting Service
Suupport Services & Public Works	Presort Mailing Services

4th Quarter

Department	Project Description
Facilities	Depke Roof Replacement
Facilities	Depke Fire Alarm Replacment
Facilities	Depke Detention Door Locks
Facilities	Skid Steer - facilities (NJPA)
Facilities	Entry Screeing Equipment in 2018
Public Works	Petite Lake PS Refurbishment
Public Works	South Central Water MCC Electrical Rehabilitation
Public Works	Gregg's Landing 1,000,000 Gallon Reservoir
Public Works	Route 22 to Ela Lift Station Relief Sewer
Public Works	Water Tower Refurbishment Hawthorn
Public Works	Sewer / Forcemain Rehabilitation
Public Works	Arc Flash Assessment
Public Works	Midland Forcemain
Public Works	Northwest Interceptor Relining Wilson/Rollins
Public Works	Watermain Replacement Projects
Sheriff's Office	Sheriff's Office Uniforms

TBD

Department	Project Description
Public Works	Pekara Lake Michigan Connection
Public Works	Teal Lane Forcemain Reroute to Buffalo Grove
Public Works	Consultant Services